

Revised



The City University of New York

2008-2009 State Budget Priorities – Capital Budget

Senior College Capital Budget

The University's FY 2008-2009 through FY 2012-2013 Five Year State Capital Budget Request for Senior Colleges sought \$3.3 billion in funding for new and ongoing projects.

Executive Budget Results

The State Executive Budget provides \$960 million in funding for new and ongoing projects. This funding will support projects that are actively in construction or nearing construction start such as John Jay's Building Expansion Project; the new West Quad Building at Brooklyn College; the CUNY-Wide Advanced Science Research Center Phase I and New Science Facility being constructed at City College; and the CUNY FIRST program.

However, there is a gap of \$2.34 billion between the request and actual funding provided. The following are examples of projects that will be delayed until the next five-year capital plan due to this lack of funding:

	Funds Requested
➤ CUNY Advanced Science Research Facility Phase II (Design)	\$60 million
➤ Facility for CUNY Law School	\$255 million
➤ School of Social Work – Hunter College	\$78 million
➤ CUNY Educational Technology Initiative	\$50 million
➤ Marshak Building Interior Upgrades – City College	\$100 million
➤ Roosevelt Hall Science Facility Phase I – Brooklyn College	\$349.7 million
➤ New Science Facility Phase II – Lehman College	\$230 million
➤ 17 Lex Ave Building Renovation Phase I – Baruch College	\$117.5 million
➤ Fitzgerald Gym Renovations – Queens College	\$75 million
➤ Center for Computational Science – College of Staten Island	\$6.5 million
➤ Student Services/Classroom Building – York College	\$77.9 million

Proposal: Increase funding by \$1 billion to ensure CUNY can continue its focus on the Decade of Science, target program expansion at selected colleges and improve access to the CUNY Law.

Change over Executive Budget = \$1 Billion

Community Colleges and Medgar Evers College Capital Budget

CUNY's FY 2008-2009 through FY 2012-2013 Five-Year State Capital Budget Request for Community Colleges and Medgar Evers included a provision for a lump sum allocation of \$209 million for Critical Maintenance projects and projects that would allow more efficient use of space on various campuses.

Treatment in the Executive Budget

The State Executive Budget provides no special allocation for Critical Maintenance or specific projects that improve building efficiency for Community Colleges and Medgar Evers College. Without these funds

critical maintenance issues on all campuses cannot be addressed, including roof replacements, and central plant, ventilation, boiler, and ADA upgrades; and inefficient buildings in poor condition will not be addressed.

Proposal: Increase funding by adding \$209 million for Critical Maintenance projects, and \$6 million to begin design of the Carroll Street Building at Medgar Evers College

Change over Executive Budget = \$215 million